

**INFORMATION KERALA MISSION
AUDIT REPORT FOR THE PERIOD
1st APRIL 2010 TO 31st MARCH 2011**



AUDITORS REPORT

We have audited the attached Balance Sheet of Information Kerala Mission, Thiruvananthapuram as at 31-03-2011 and Income and Expenditure Account and Receipts and Payments Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statement based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes, examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements.

We believe that our audit provides a reasonable basis for our opinion.

We report that :

- We have obtained reasonable information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of account of Information Kerala Mission.
- In our opinion, proper books of account have been kept by Information Kerala Mission so far as appears from our examination of such books.

Place : Thiruvananthapuram
Date : 13-03-2012



For GOPAL & ANIL
Chartered Accountants
Firm Reg. No: 011495 S

CA Anil Kumar Parameswaran
Partner
Mem. No. 218322

INFORMATION KERALA MISSION
PRATHEEKSHA TOWERS, PANGAPPARA PO, TRIVANDRUM

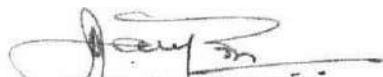
BALANCE SHEET AS AT 31st MARCH 2011 (Revised)

LIABILITIES	Sch. No.	Amount in Rs.	ASSETS	Sch. No.	Amount in Rs.
PROJECT ACCOUNT (Credit balances)	1	5 37 28 329.51	PROJECT ACCOUNT (Debit balances)	8	7 45 51 063.99
INCOME & EXPENDITURE ACCOUNT			CURRENT ASSETS, LOANS & ADVANCES		
Surplus brought forward (previous years)		1 54 04 451.00	LOANS & ADVANCES:		
Add: Surplus during the year 2010-11		4 96 957.00	Project Advances	9	2 71 939.00
			Deposits and Other Advances	10	55 914.00
			Advance to employees	11	1 11 161.00
			Pay revision Advance	14	3 79 837.00
CURRENT LIABILITIES & PROVISIONS			CURRENT ASSETS :		
CURRENT LIABILITIES :			Transit Stock (Hardwares & Softwares)	12	61 97 786.22
Deduction from Contractors and Suppliers	2	15 01 696.00	Cash and Bank Balances	13	4 86 81 393.00
Deduction from Salary of Employees	3	14 369.00			
Creditors for Supplies and Services	4	37 60 041.00			
Creditors for Expenses	5	5 47 759.80			
Advance from Employees, Others	6	74 936.00			
PROVISIONS:	7	5 47 20 554.90			
TOTAL		13 02 49 094.21	TOTAL		13 02 49 094.21

Notes to accounts

15


M.P. Ajith Kumar
Group Director
Trivandrum Information Kerala Mission
13-03-2012

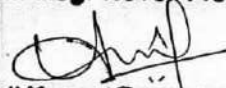

Dr. M. SAMSUDDIN
Executive Chairman & Director




BENSON.K
ACCOUNTS OFFICER
Information Kerala Mission
Trivandrum-695 581

Audit Report
Vide our Audit Report on even date

For GOPAL & ANIL
Chartered Accountants
Firm Reg. No: 011495S


CA Anil Kumar Parameswaran
Partner
Mem No 218322



INFORMATION KERALA MISSION
TRIVANDRUM

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2011

Schedule 1

Project Accounts (Credit Balances)

	Amount in Rs.
Panchayats (GP, BP, DP)	4 06 87 982.84
Municipalities	72 68 082.87
Corporations	42 57 218.19
Other Projects	15 15 045.61
	5 37 28 329.51

Schedule 2

Deduction from Suppliers and Contractors

Earnest Money Deposit	316908.00
Kerala State Workers Welfare Fund	4587.00
Security Deposit Suppliers & Others	1128979.00
TDS on Vehicle	1231.00
TDS on Works	31640.00
VAT	18351.00
	15 01 696.00

Schedule 3

Deduction from Salary of Employees (Credit balances)

GPF Loan Recovery	2000.00
SBT Loan Recovery	10369.00
Trivandrum Dist Co Ope Bank	2000.00
	14 369.00

Schedule 4

Creditors for supplies and Services

Accel Frontline Services Ltd	611136.00
CMS Computers Ltd.	12949.00
Costford, Kozhikkode	48824.00
HCL Infosystems Ltd	1971840.00
IGA TECH Industrial Electronics (P) Ltd	396800.00
Intercad Systems (Pvt) Ltd	457535.00
Nirmithi Kendra	10159.00
Team Frontline Ltd	47300.00
Venkateswara Electricals & Consultants	24021.00
Zigma Solutions	179477.00
	37 60 041.00

Schedule 5

Creditors for Expenses

E-Efforts Computer Centre, Thrissur	5222.80
Emerson Network Power India (P) Ltd	142949.00
Expenses Payable (BSNL)	24588.00
Expenses Payable (IIITM - K)	375000.00
	5 47 759.80



Schedule 6**Advance from employees, others (Credit balances)**

Ajith Kumar M	27.00	
Balakrishnan K (Dist.Crdntr)	2725.00	
Dist.Planning Officer- Kannur	10902.00	
Dist.Planning Officer Palakkad	34460.00	
Dist.Planning Officer , Wayanad	14960.00	
Govindan Nambiar C(Dist.Crdntr)	3521.00	
Krishnan Kutty K P (Dist.Crdntr)	400.00	
Rajan M P(Dist.Crdntr)	848.00	
Ranju K (C A to EC&D)	501.00	
Roshy K K	786.00	
Sivaji K.K (Co-Ordinator)	5806.00	
		74 936.00

Schedule 7**Provisions**

Provision for future expenses on technical support, annual maintenance,etc on computer and peripherals supplied to local bodies	4 80 82 141.00	
Provision for Training Expenses payable	62 05 414.90	
Add: Current year provision Tech. support and Training	4 32 999.00	5 47 20 554.90

Schedule 8**Project Accounts (Debit Balances)**

State Plan	1 13 01 644.09	
Additional Central Assistance	2 135.00	
Corporations	1 00 69 351.16	
Municipalities	1 18 45 830.55	
Panchayats (GP,BP,DP)	90 52 936.19	
Contribution to Technical support from L S Gs..	3 19 22 299.00	
RGSY- Fund advanced by IKM	2 28 840.00	
Sarvasiksha Abhayan (Child census)	1 28 028.00	7 45 51 063.99

Schedule 9**Project Advances**

Akash V U	4.00
Anand U R	574.00
Anila K S	3000.00
Arun Kumar V	75000.00
Balan U	140.00
Commissioner,Rural Developmnt Dept	9000.00
Dist.Planning Officer-Thrissur	65828.00
Gopinathan K	10000.00
Hirosh Kumar K S	7500.00
Jagan Mohan B	2678.00
Jayarajan P	25000.00
Jayendran P	7169.00
Jetheesh.G	6336.00
Jiju P Alex	255.00



Kannan T G	5150.00	
Krishna MG	1250.00	
Prasanth VL	1000.00	
PremKumar K	5670.00	
Rajeev N	2356.00	
Rajesh K	5000.00	
Reeja J	3000.00	
Reeja Surendran	4000.00	
Rejimon	400.00	
Santhosh S	1005.00	
Shamila A (Imprest Advance)	114.00	
Shibu K S	5100.00	
Sudhakaran T P	17255.00	
Suma R Nair	808.00	
Surjith Singh N	6631.00	
Vinoop KP(TA)	716.00	
		2 71 939.00

Schedule 10

Deposits and Other Advances

Library Deposit	3000.00	
Petrol Deposit - Parameswaran	2500.00	
Rent Advance - Susan Vargheese	15000.00	
Rent Deposit - 1	5000.00	
Rent Deposit - Kasargode Muni Reg Centre	10000.00	
Telephone Deposit	15914.00	
Telephone Deposit - ISDN	4500.00	
		55 914.00

Schedule 11

Advance to employees, others

IKM staff welfare fund	14 131.00	
Professional Tax	10 312.00	
Employees PF excess paid	69 072.00	
Other advances	17 646.00	
		1 11 161.00

Schedule 12

Transit Stock (Hardwares & Softwares)

Stock in hand	59 40 386.22	
Stock at District Planning Office	2 57 400.00	
		61 97 786.22

Schedule 13

Cash and Bank balances

Cash in hand	5 86 362.00	
State Bank of Travancore A/c No. 23512	3 81 48 250.00	
State Bank of Travancore SB A/c	6 99 634.00	
State Bank of Travancore A/c No.8683	4 395.00	
Treasury Bank A/c No. 5029	92 42 752.00	
		4 86 81 393.00



Schedule 14**Pay Revision Advance-Debit balances**

Ajith K.P	19 678.00
Anitha N A (PRA)1	3250.00
Ansy A R (PRA)	3500.00
Arunkumar T.N	19448.00
Aswathy B L (PRA)	5000.00
Dhanya Janardhanan (PRA)	4616.00
Divya S C (PRA)1	5500.00
Divya S (PRA)	110.00
Greeshma K A(PRA)	2500.00
Jayakrishnan K G (PRA)	3500.00
Jayesh Kumar C P (PRA)	28148.00
Jeeja Kabeer (PRA)1	11200.00
Jishamol G (PRA)	1578.00
Kavitha K (PRA)	310.00
Kesavankutty M (PRA)	3054.00
Kumari Sindhu V S (PRA)	21091.00
Laila Beegum V M (PRA)1	19471.00
Mohanar R (PRA)	17019.00
Mukesh kumar T.S	19448.00
Neethu M P (PRA)	4096.00
Padmaja K K(PRA)	2500.00
Preetha A V (PRA)	3924.00
Radhika R (PRA)	2750.00
Raihan A (PRA)1	3456.00
Rashmi K R (PRA)1	899.00
Ratheesh S (PRA)	7500.00
Reenamol S (PRA)	6080.00
Remya I (PRA)1	4210.00
Remya Raj (PRA)	3500.00
Rijas J (PRA)	20727.00
Safvan A M (PRA)1	6240.00
Samjith Sathyan (PRA)1	2333.00
Saveen S S (PRA)	7500.00
Shabna Nazeer (PRA)	3500.00
Shahana E A (PRA)1	5500.00
Shibu Thomas (PRA)	5000.00
Somanathan K (PRA)	40640.00
Soumya S Nair (PRA)1-ID-512	14055.00
Sreejith C K (PRA)	5958.00
Sreeraj N (PRA)1	11720.00
Tomiyo Thomas (PRA)	35891.00
Vidosh M (PRA)	2875.00
Vineeth N.K	18900.00
Vinod Joseph (PRA)	24876.00
Total	4 33 051.00
Less: Excess Recovery	
Amritha C Nair (PRA)	445.00
Anoop C V (PRA)	14491.00
Divya Babu (PRA)1	5500.00
Evershine P A (PRA)	3800.00



Jayamol S (PRA)	482.00
Manikandan R (PRA)1	2704.00
Remya Nadarajan (PRA)	835.00
Saheer Ahammed (PRA)	1703.00
Shahana Mujeeb (PRA)1	5500.00
Shaheer Ahammed A (PRA)1	218.00
Sherin K K (PRA)	2667.00
Shinejith N V (PRA)1	6000.00
Soumya S Nair (PRA)1-ID-9111	3745.00
Suvimol N V (PRA)	2249.00
Vodosh M (PRA)1	2875.00
Total Credit balances	53 214.00
Net Balance (Debit)	3 79 837.00



INFORMATION KERALA MISSION
TRIVANDRUM

Corporations

Debit Balance

Amount (Rs.)

Cochin Corporation	65 20 288.00
Kozhikode Corporation	10 08 643.95
Thrissur Corporation	3 08 484.65
Trivandrum Corporation	22 31 934.56

Total

1 00 69 351.16

Credit balances

Kollam Corporation

42 57 218.19

Total

42 57 218.19

Municipalities

Credit balances

Alappuzha Municipality	5 67 093.88
Aluva Municipality	1 86 461.53
Angamali Municipality	52 690.46
Chalakkudi Municipality	1 30 963.13
Changanassery Municipality	2 22 026.33
Chengannoor Municipality	5 85 392.12
Kalamasseri Municipality	5 187.13
Kanjangad Municipality	2 64 078.88
Kayamkulam Municipality	1 80 742.18
Kodungallur Municipality	1 67 973.88
Kothamangalam Municipality	5 68 793.63
Kottayam Municipality	3 49 805.59
Mattannur Municipality	2 34 188.03
Nedumangad Municipality	3 00 828.89
Palakkad Municipality	8 21 413.34
Payyannur Municipality	3 24 948.51
Perumbavoor Municipality	2 59 253.46
Shornur Municipality	1 53 246.18
Thalassery Municipality	2 85 313.03
Thaliparambu Municipality	4 25 824.28
Thiruvalla Municipality	5 64 057.74
Thodupuzha Municipality	1 92 931.23
Thrippunithura Municipality	40 025.93
Tirur Municipality	1 62 022.18
Vadakara Municipality	1 61 740.83
Varkala Municipality	61 080.50

72 68 082.87

Debit Balances

Adoor Municipality	11 27 586.54
Attingal Municipality	12 34 666.27
Chavakkad Municipality	3 73 909.12
Cherthala Municipality	5 39 247.48
Chittoor Thatha: Municipality	6 71 392.87
Guruvayoor Municipality	4 220.68



Irinjalakkuda Municipality	5 53 708.12
Kalpetta Municipality	1 32 017.99
Kannur Municipality	4 01 768.31
Kasargod Municipality	5 10 264.15
Koothuparampa Municipality	25 300.95
Kunnamkulam Municipality	2 67 326.02
Malappuram Municipality	2 42 079.04
Manjeri Municipality	1 54 063.79
Mavelikkara Municipality	6 51 538.93
Muvattupuzha Municipality	4 00 632.37
Neyyattinkara Municipality	10 21 870.01
North Paravur Municipality	3 70 685.99
Ottapalam Municipality	8 52 446.32
Pala Municipality	2 08 914.67
Paravoor Municipality	4 10 753.31
Pathanamthitta Municipality	9 37 925.61
Perinthalmanna Municipality	4 57 815.22
Ponnani Municipality	11 205.87
Punalur Municipality	53 894.32
Quilandy Municipality	58 447.20
Vaikom Municipality	1 72 149.40
	1 18 45 830.55

Other Projects

Debit balances- Fund utilised by IKM to be received

Akshaya State Level Roll Out	3 53 070.00
Birth,Death,Marriage, Reg-KSGD	20 10 331.00
Birth,Death,Marriage,Reg-MLP	17 90 325.00
Cadastral Information System	13 77 164.50
Capacity Building of Urban Local Bodies	3 59 413.00
Delimitation Commission	1 25 301.00
Devpt. of Urban Infn System-Attingal Municipality	5 95 135.00
GP Computerisation	4 14 477.50
LSGD CE Office Computerisation	4 61 050.00
Palakkad GIS	8 44 331.00
Panchayat Directorate-Computerisation	21 01 331.80
Perinthalmanna Municipality - Premises Mapping	7 02 013.50
Pilot at Thalikulam GP	13 61 081.25
Sevana PDE (Other District - GPs)	2 19 544.00
UNDP Meeting (Panchayat)	13 362.00
Total	1 27 27 930.55

Credit balances - Fund received for projects undertaken by IKM to be utilised

Birth,Death,Marriage,Reg-TVPM	2 45 063.00
Hospital Kiosk	9 31 145.66
Kiosk Cochin	10 898.00
MGP Programme	6 39 259.00
Municipal Employees PF Computerisation	1 22 562.00
Musiris Heritage Project	42 12 708.00
Property Tax Computerisation	2 82 550.00
Property Tax Registration	2 47 522.00



Sopanam - News Letter(Project)	1 50 150.00
State Performance Audit Office Computerisation	5 50 362.00
The Commissioner, Commercial Taxes Tvpm.	16 000.00
Unicode Conversion - IT Mission	3 06 975.00
Website LSGD	65 27 781.50
Total	1 42 42 976.16

Net Balance (Credit)	15 15 045.61
-----------------------------	---------------------

Other Advances

EPF IKM	23 046.00
	23 046.00
Less:Credit Balances	
GIS - Kalayanakrishnan Y	300.00
GPF-Kalyanakrishnan Y	1 050.00
GPF Loan Recovery - Kalyanakrishnan Y	3 600.00
SLI - Kalyanakrishnan Y	450.00
	5 400.00
Other Advances(Net)	17 646.00



**Balance Fund of Grama Panchayats, District Panchayats and
Block Panchayats with IKM as on 31-03-2011**

	<u>Amount (Rs.)</u>
Alappuzha	
Ala GP-ALPA	28,209.32
Alappuzha Dist. Panchayath	471,852.05
Ambalappuzha BP-Alpza	26,689.68
Ambalapuzha North GP-ALPA	38,440.32
Arattupuzha GP-Alpza	25,164.93
Arookutty GP-ALPA	50,181.32
Aroor GP-Alpza	99,114.16
Aryad GP-Alpza	12,726.93
Bharanikkavu BP-Alpza	11,455.68
Champakulam BP-Alpza	26,903.68
Champakulam GP-Alpza	28,735.93
Chengannur BP-Alpza	22,165.68
Chennampalippuram GP-ALPA	101,670.32
Chennithala Thripperunthura GP-ALPZA	57,040.98
Cheppad GP-Alpza	31,406.93
Cheriyana GP-Alpza	3,280.93
Cherthala South GP-Alpza	6,337.93
Cheruthana GP-ALPZA	25,920.32
Chettikulangara GP-Alpza	62,445.16
Chingoli Gp-ALPZA	55,347.32
Chunakkara GP-ALPA	51,790.32
Edathua GP-ALZA	42,438.32
Harippad BP-Alpza	10,624.68
Harippad GP-ALPZA	48,649.98
Kandalloor GP-ALPA	46,896.81
Kanjikuzhi BP-Alpza	5,269.68
Kanjikuzhi GP-Alpza	12,581.93
Karuvatta GP-ALPA	19,849.98
Kodamthuruthu GP-ALPA	12,293.98
Krishnapuram GP-Alpza	15,625.93
Kumarapuram GP-Alpza	70,287.93
Kuthiathodu GP-Alpza	26,182.80
Mannar GP-ALPZA	63,941.98
Mararikulam North GP-ALPA	256,854.32
Mararikulam South GP-Alpza	13,150.93
Mavelikkara BP-Alpza	18,080.68
Mavelikkara Thamarakulam GP-Alpza	10,420.16
Mavelikkara Thekkarakal GP-Alpza	2,438.66
Mulakkuzha GP-ALPZA	143,075.32
Muthukulam BP- Alpza	15,979.68
Muthukulam GP-ALPZA	49,650.32
Muttar GP-ALPA	25,593.32
Neelamperur GP-ALPZA	24,914.32
Nooranad GP-ALPA	28,686.32
Panavally GP-Alpza	43,439.16
Pandanad GP-ALPZA	89,678.32
Pathiyoor GP-Alpza	6.16
Pattanakkad BP-Alpza	22,697.68
Pattanakkad GP-Alp	128,443.32
Perumbalam GP-Alpza	4,820.93



Pulinkunnu GP-ALPA	22,372.32
Puliyoor GP-ALPZA	82,339.32
Punnapra North GP-ALPA	66,614.32
Punnapra South GP-ALPA	91,155.32
Purakkad GP-ALPA	39,436.32
Ramankari GP-Alpza	38,499.16
Thakazhy GP-ALPA	12,352.98
Thalavadi GP-ALPZA	47,774.98
Thanneermukkam GP-Alpza	31,088.95
Thiruvandur GP-ALPA	13,446.32
Thuravoor GP-Alpza	115,594.60
Thycattusery BP-Alpza	8,362.74
Thycattusery GP-ALPZA	58,705.32
Vallikunnam GP-Alpza	32,315.16
Vayalar GP-Alpza	81,335.93
Veeyapuram GP-ALPZA	11,934.32
Veliyanad BP- Alpza	31,883.74
Veliyanad GP-ALPZA	34,832.32
Venmony GP-ALPA	37,609.32
Ernakulam	
Aikaranad GP-EKLM	13,257.98
Alangad BP- EKM	13,717.68
Alangad GP-EKLM	19,412.32
Amballur GP-EKM	4,919.55
Angamali BP-EKM	5,269.68
Arakuzha GP-EKLM	15,519.98
Asamannoor GP-EKLM	14,936.32
Avoly GP-EKLM	66,039.32
Ayavana GP-EKLM	68,117.98
Ayyampuzha GP-EKLM	45,234.98
Chellanam GP- EKM	1,324.80
Chendamangalam GP-EKM	20,117.55
Chengamanad GP-EKLM	40,271.98
Cheranallur GP-EKLM	25,168.32
Chittattukara GP-EKLM	61,333.98
Eazhikkara GP-EKLM	69,498.98
Edakkattuvayal GP-EKM	20,742.55
Edappalli BP- EKM	23,435.68
Edathala GP-EKM	37,578.80
Edavanakkad GP-EKLM	45,645.32
Elamkunnappuzha GP-EKM	75,612.16
Elanji GP-EKLM	92,279.98
Ernakulam Dist. Panchayat	432,582.05
Kadamakudy GP-EKM	17,584.55
Kadungalloor GP-EKLM	35,011.32
Kalady GP-EKLM	86,886.32
Kaloorkkad GP-EKLM	11,304.32
Kanjoor GP-EKLM	129,612.32
Karukutty GP-EKLM	137,257.32
Karumalloor GP-EKM	39,117.16
Keerampara GP-EKLM	19,179.32
Keezhmad GP-EKLM	19,139.98
Kizhakkambalam GP-EKLM	17,958.32
Koovappady BP-EKM	13,717.68
Koovappady GP-EKLM	45,946.32



Kothamangalam BP-EKM	8,362.68
Kottappady GP-EKLM	48,681.32
Kottuvally GP-EKLM	12,613.32
Kumbalam GP-EKLM	46,043.98
Kumbalangy GP-EKM	20,233.80
Kunnathunad GP-EKM	41,357.16
Kunnukara Gp-EKLM	17,958.32
Kuttampuzha GP-EKM	37,598.80
Kuzhuppilly GP-EKLM	17,078.32
Malayattoor Neeleswaram GP-EKM	62,824.28
Maneed GP-EKM	113,529.55
Manjapra GP-EKLM	121,288.98
Maradu GP-EKLM	21,617.98
Marady GP-EKLM	17,138.98
Mazhuvannoor GP-EKM	90,184.51
Mookkannur GP-EKLM	140,458.32
Mudakkuzha GP-EKLM	52,181.98
Mulamthuruthy BP-EKLM	36,407.68
Mulamthuruthy GP-EKM	82,008.90
Mulavucaud GP-EKLM	19,910.98
Muvattupuzha BP-EKM	14,987.68
Nayarambalam GP-EKLM	60,799.32
Nedumbassery GP-EKM	2,005.80
Nellikuzhi GP-EKLM	42,769.98
Njarakkal GP-EKM	50,256.55
Okkal GP-EKLM	38,330.98
Paingottur GP-EKLM	33,340.32
Paipra GP-EKLM	54,128.98
Palakuzha GP-EKM	24,318.55
Pallarimangalam GP-EKLM	20,808.98
Palluruthy BP-EKM	14,987.68
Pampakuda BP- EKM	10,624.68
Pampakuda GP-EKLM	28,440.32
Parakkadavu BP-EKM	100,690.68
Parakkadavu GP-EKLM	51,541.32
Paravur BP- EKM	29,996.68
Pindimana GP-EKLM	50,943.32
Piravam GP-EKM	38,513.16
Poothrika GP-EKLM	20,112.32
Pothanica GP-EKLM	20,943.32
Puthenvelikkara GP-EKLM	18,532.32
Ramamangalam GP-EKLM	50,741.98
Rayamangalam GP-EKLM	177,050.98
Sreemoolanagaram GP-EKM	52,066.80
Thiruvaniyoor GP-EKLM	21,339.98
Thrikkakara GP-EKM	80.80
Thuravoor GP-EKLM	37,486.52
Udayamperoor GP-EKLM	64,667.32
Vadakkekara GP-EKM	66,690.98
Vadavucode BP-EKM	16,810.68
Valakom GP-EKLM	50,943.32
Varappetty GP-EKLM	17,958.32
Varapuzha GP-EKLM	22,293.98
Vazhakkulam BP-EKM	31,266.68
Vazhakkulam GP-EKLM	



Vengola GP-EKM	42,243.46
Vengoor GP-EKLM	50,943.32
Vypin BP-EKM	84,787.68
Vyttila BP-EKM	25,697.74
Idukki	
Adimaly BP-Idukki	8,362.68
Alakkode GP-Idukki	25,660.98
Azhutha BP-Idukki	23,689.68
Bisonvally GP-Idukki	51,350.92
Chinnakkanal GP-IDUKKY	45,601.32
Devikulam BP-Idukki	26,689.68
Devikulam GP-Idukki	12,195.32
Edavetty GP-Idukki	25,899.16
Elamdesom BP-Idukki	15,979.68
Elappara GP-Idukki	112,530.32
Erattayar GP-Idukki	21,248.92
Idukki BP-Idukki	15,979.68
Idukki Dist. Panchayat-Idukki	582,812.05
Kamakshy GP-Idukki	11,877.92
Kanchiyar GP-Idukki	37,630.16
Kanthalloor GP-Idikky	25,467.83
Karimannor GP-Idukki	84,433.92
Karimkunnam GP-Idukki	58,942.16
Karunapuram GP-Idukki	9,730.16
Kattappana BP-Idukki	11,455.68
Kattappana GP-Idukki	11,057.16
Kokkayar GP-Idukki	47,175.16
Kudayathoor GP-Idukki	94,096.98
Kumaramangalam GP-Idukki	59,511.32
Manakkad GP-Idukki	28,377.32
Mankulam GP-Idukki	142,641.16
Mannamkandam(Adimali)GP-Idukki	20,786.16
Marayoor GP-Idukki	78,897.32
Munnar GP-Idukki	95,748.92
Muttom GP-Idukki	50,496.32
Nedumkandam BP-Idukki	14,472.68
Peerumed GP-Idukki	53,205.32
Peruvanthanam GP-Idukki	14,579.51
Purapuzha GP-Idukki	17,816.92
Rajakkad GP-Idukki	23,257.92
Rajakumary GP-IDUKKI	91,176.32
Santhanpara GP-Idukki	78,744.92
Senapathy GP-Idukki	15,261.32
Thodupuzha BP-Idukki	23,689.68
Udumbanchola GP-Idukki	5,734.92
Udumbanoor GP-Idukki	1,294.80
Vandenmedu GP-Idukki	19,207.92
Vandipperiya GP-IDUKKI	19,752.32
Vannapuram GP-Idukki	6,237.80
Vattavada GP-Idukki	148,918.32
Vattikudy GP-Idukki	77.92
Vellathooval GP-Idukki	111,795.16
Velliamattom GP-Idukki	47,481.98
Kannur	
Alakode GP-KNR	



Ancharakandy GP-Kannur	49,129.10
Chelora GP-Kannur	13,892.98
Chembilode GP-Kannur	85,358.98
Chengalayi GP-Kannur	20,086.98
Cherukunnu GP-KNR	16,697.98
Cherupuzha GP-KNR	11,482.32
Cheruthazham GP-KNR	11,482.32
Chirakkal GP-KNR	16,697.98
Chittariparambu GP-KNR	38,355.89
Chokli GP-KNR	64,671.32
Dharmadom GP-KNR	40,231.98
Edakkad BP-Kannur	15,979.68
Edakkadu GP-Kannur	15,611.98
Eramom Kottoor GP-KNR	477.98
Eranjoli GP-Kannur	64,757.98
Irikkur BP-Kannur	26,689.68
Irikkur GP-KNR	9,200.98
Iritty BP-Kannur	25,697.68
Kadirur GP-Kannur	88,731.10
Kanichar GP-KNR	14,532.55
Kankole Alapadamba GP-Kannur	22,653.36
Kannapuram GP-KNR	46,697.98
Kannur BP-Kannur	5,269.68
Kannur Dist. Panchayat	507,373.05
Kariyad GP-KNR	20,422.89
Keezhloor GP-KNR	10,128.55
Keezhur Chavasseri GP-Kannur	31,381.78
Kelakam GP-Kannur	5,004.10
Kolachery GP-KNR	10,282.98
Kolayad GP-KNR	42,375.55
Koodali GP-KNR	21,688.91
Koothuparamba BP-Kannur	71,621.68
Kottayam GP-KNR	69,137.32
Kunhimangalam GP-KNR	2,770.98
Kurumathur GP-KNR	19,220.79
Kuttiattor GP-KNR	16,958.32
Mayyil GP -KNR	45,256.32
Mokeri GP-KNR	20,236.55
Munderi GP-Kannur	78,285.98
Muzhakkunnu GP-KNR	61,811.61
Muzhappilangad GP-Kannur	40,158.10
Naduvil GP-Kannur	8,786.10
Narath GP-KNR	8,183.32
New Mahi GP-KNR	40,236.55
Padiyurkalliad GP-KNR	44,925.32
Pallikunnu GP-Kannur	105,578.32
Panniyannur GP-KNR	20,664.89
Panoor GP-Kannur	9,105.55
Pappinisseri GP-Kannur	11,411.10
Pattiyam GP-Kannur	5,072.55
Pattuvam GP-KNR	9,200.98
Payyannur BP-Kannur	15,979.68
Payyavoor GP-KNR	50,798.98
Peralassery GP-KNR	55,137.98
Peravoor BP-Kannur	28,790.74



Peringalam GP-KNR	20,975.89
Pinarayi GP-KNR	68,942.98
Puzhathi GP-KNR	19,730.32
Ramanthali GP-KNR	7,260.32
Sreekandapuram GP-KNR	43,301.98
Thalassery BP- Kannur	15,979.68
Thalipparamba BP-Kannur	26,689.74
Thilankeri GP-KNR	10,812.55
Trippangottur GP-KNR	71,283.55
Udayagiri GP - KNR	21,015.32
Ulikkal GP-Kannur	88,882.98
Valapattanam GP-KNR	45,260.98
Kasaragod	
Balal GP-KSGD	97,676.14
Cheruvathur GP-KSGD	30,582.71
Delampady GP-KSGD	10,412.71
Enmakaje GP-KSGD	68,146.64
Kallar GP-KSGD	25,348.71
Kanjangad BP-KSGD	14,987.68
Karadka GP-KSGD	48,536.71
Kasargod BP- KSGD	14,987.68
Kasargod Dist. Panchayat	685,530.00
Kodam Bellur GP-KSGD	40,221.71
Kuttickol GP-KSGD	7,311.15
Madhur GP-KSGD	12,796.71
Mangalpady GP-KSGD	36,008.56
Manjeshwar GP-KSGD	11,728.57
Manjeswaram BP-KSGD	22,165.68
Mogral Puthur GP-KSGD	11,475.71
Nileswar BP-KSGD	22,165.68
Nileswar GP-KSGD	2,496.71
Padne GP-KSGD	2,799.71
Paivalike GP-KSGD	3,052.71
Pallikkara GP-KSGD	3,277.15
Pilicode GP-KSGD	62,247.15
Puthiya GP-KZD	11,228.56
Udma GP-KSGD	40,221.71
Valiyaparamba GP-KSGD	14,550.15
West Elleri GP-KSGD	2,496.71
Kollam	
Alayamon GP-Kollam	27,562.32
Anchal BP-Kollam	14,087.68
Anchal GP-Kollam	2,383.16
Anchalummoodu BP-Kollam	5,269.68
Aryankavu GP- KLM	69,259.32
Chadayamangalam BP-Kollam	14,087.68
Chadayamangalam GP-Kollam	54,469.32
Chathanloor GP-Kollam	21,435.32
Chavara BP-Kollam	11,455.68
Chavara GP-Kollam	7,318.45
Chirakkara GP-Kollam	54,049.32
Chithara GP-Kollam	2,663.45
Chittumala BP-Kollam	70,201.68
East Kallada GP-Kollam	21,874.32
Elamballoor GP-Kollam	22,913.32



Eroor GP-Kollam	2,268.16
Ithikkara BP-Kollam	15,979.68
Ittiva GP-Kollam	24,575.32
Kadakkal GP-Kollam	17,629.32
Kalluvathukkal GP-Kollam	10,466.80
Karavaloor GP-Kollam	98,535.45
Kareepra GP-Kollam	25,406.32
Karunagappally BP-Kollam	8,362.68
Kollam Dist. Panchayat	525,307.05
Kottamkara GP-Kollam	122,204.32
Kottarakkara BP-Kollam	128.68
Kottarakkara GP-Kollam	62,826.45
Kulasekharapuram GP-Kollam	30,263.32
Kummil GP-Kollam	25,406.32
Kundara GP-Kollam	30,702.32
Kunnathoor GP-Kollam	16,958.32
Melila GP-Kollam	56,835.32
Mukhathala BP-Kollam	23,805.68
Mylam GP-Kollam	24,575.32
Nedumpana GP-Kollam	24,967.32
Neduvathur GP-Kollam	84,808.45
Neendakara GP-Kollam	26,672.74
Oachira BP-Kollam	19,281.68
Oachira GP-Kollam	191,743.32
Panmana GP-Kollam	3,882.45
Pathanapuram BP-Kollam	23,689.68
Pathanapuram GP-Kollam	24,136.32
Pattazhy GP-Kollam	13,285.32
Perayam GP-Kollam	108,997.32
Perinad GP-Kollam	32,950.74
Piravanthoor GP-Kollam	18,475.32
Poothakkulam GP-Kollam	17,519.32
Sasthamcotta BP-Kollam	26,689.68
Sasthamcotta GP-Kollam	148,845.95
Sooranad North GP-Kollam	34,541.74
Sooranad South GP-Kollam	35,495.45
Thalavoor GP-Kollam	5,001.16
Thekkumbhagam GP-Kollam	46,617.74
Thodiyoor GP-Kollam	20,051.32
Thrikkadavur GP-Kollam	31,230.45
Thrikkaruva GP-Kollam	18,507.32
Thrikkovilvattom GP-Kollam	19,901.45
Veliyam GP-Kollam	54,575.32
Vettikkavala BP-Kollam	24,797.68
Vettikkavala GP-Kollam	96,577.32
West Kallada GP-Kollam	25,957.32
Kottayam	
Aimanam GP-KTM	18,319.32
Akalakunnam GP-KTM	27,196.32
Athirampuzha GP-KTM	51,900.32
Ayarkunnam GP-KTM	50,989.16
Bharananganam GP-KTM	84,713.93
Chirakadavu GP-KTM	16,186.32
Elikkulam GP-KTM	26,619.93
Erattupetta BP-KTM	26,099.68



Erumeli GP-KTM	32,573.32
Ettumanur BP-KTM	58,149.68
Ettumanur GP-KTM	38,519.16
Kadaplamattom GP-KTM	48,895.32
Kaduthuruthy BP-KTM	25,697.68
Kaduthuruthy GP-KTM	25,619.93
Kallara GP-KTM	16,164.32
Kanakkari GP-KTM	43,618.32
Kangazha GP-KTM	75,497.32
Kanjirappally BP-KTM	25,697.68
Kanjirappally GP-KTM	111,586.93
Karoor GP-KTM	111,569.32
Karukachal GP-KTM	19,089.93
Kidangoor GP-KTM	8,269.93
Kooroppada GP-KTM	100,823.32
Koottickal GP-KTM	656.93
Koruthodu GP-KTM	29,224.32
Kottayam Dist.Panchayat	541,115.05
Kozhuvanal GP-KTM	79,774.32
Kumarakom GP-KTM	64,887.36
Kumaranalloor GP-KTM	40,365.16
Kuravilangad GP-KTM	35,347.22
Kurichi GP-KTM	78,359.16
Lalam BP-KTM	14,548.68
Madappalli BP-KTM	14,548.68
Madappalli GP-KTM	67,657.32
Manarkadu GP-KTM	51,130.32
Manimala GP-KTM	56,418.32
Manjoor GP-KTM	16,139.93
Maravanthuruthu GP-KTM	14,772.93
Meenachil GP-KTM	39,671.32
Meenadom GP-KTM	23,191.93
Melikavu GP-KTM	24,895.32
Moonnillavu GP-KTM	80,233.32
Mulakulam GP-KTM	16,635.93
Mundakayam GP-KTM	31,590.93
Nattakam GP-KTM	3,695.16
Nedumkunnam GP-KTM	138,407.32
Neendoor GP-KTM	54,251.93
Njeezhoor GP-KTM	3,523.16
Pallikkathodu GP-KTM	98,589.32
Pallom BP-KTM	21,173.68
Pambadi GP-KTM	20,112.32
Pampady BP-KTM	8,362.68
Panachikkad GP-KTM	11,966.16
Parathode GP-KTM	98,503.93
Payippad GP-KTM	39,149.32
Poonjar GP-KTM	8,217.32
Puthuppally GP-KTM	11,669.93
Teekoy GP-KTM	25,571.93
Thalanad GP-KTM	30,783.32
Thalayazham GP-KTM	16,032.93
Thalayolaparambu GP-KTM	19,012.16
Thidanad GP-KTM	379.93
T V Puram GP-KTM	22,912.16



Uzhavoor BP-KTM	30,979.68
Vaikom BP-KTM	3,007.68
Vakathanam GP-KTM	71,473.93
Vazhappally GP-KTM	36,188.93
Vazhoor BP-KTM	8,362.68
Vazhoor GP-KTM	50,279.32
Veliyannoor GP-KTM	27,993.32
Vellavoor GP-KTM	240,482.92
Velloor GP-KTM	35,616.32
Vijayapuram GP-KTM	64,117.16
Kozhikode	
Arikulam GP- KKD	
Atholi GP-KKD	13,137.44
Ayanchery GP-KKD	8,640.98
Balusseri BP-KKD	15,979.68
Bey pore GP-KKD	71,300.32
Chekkiyad GP-KKD	48,032.58
Chelannur BP-KKD	26,528.68
Chelannur GP-KKD	9,202.98
Chemanchery GP-KKD	88,418.14
Chengottukavu GP-KKD	4,410.32
Cheruvannur GP-KKD	229,264.58
Chorode GP-KKD	30,335.98
Edacherry GP-KKD	4,800.98
Eramala GP-KKD	30,035.16
Kakkur GP-KKD	19,910.98
Karassery GP-KKD	45,120.58
Kattippara GP-KKD	25,278.98
Kavilumpara GP-KKD	3,641.14
Keezhariyoor GP-KZKD	39,209.00
Kizhakkoth GP-KKD	12,761.32
Kodenchery GP-KKD	76,375.98
Kodiyathur GP-KKD	45,767.32
Koduvally BP-KKD	19,072.68
Koduvally GP-KKD	10,679.86
Koothali GP-KKD	26,805.14
Kozhikode BP-KKD	10,624.68
Kozhikode Dist. Panchayat	430,422.05
Kunnamangalam BP-KKD	15,979.68
Kunnummal BP-KKD	6,100.68
Kuruvattur GP-KKD	19,767.32
Maniyur GP-KKD	32,381.16
Maruthomkara GP-KKD	11,329.00
Melady BP-KKD	25,697.68
Meppayur GP- KKD	14,337.58
Moodadi GP-KKD	18,864.32
Mukkom GP-KKD	35,794.16
Nadapuram GP-KKD	4,868.14
Naduvannur GP-KKD	64,597.44
Nanmanda GP-KKD	51,428.98
Narikuni GP-KKD	16,712.58
Naripatta GP-KKD	23,780.32
Onchiyam GP-KKD	17,850.32
Panangad GP-KKD	9,893.44
Panthalayani BP-KKD	15,979.68



Payyoli GP-KKD	42,116.98
Perambra BP-KKD	11,455.68
Perumanna GP-KKD	5,484.44
Puthuppady GP-KKD	49,676.16
Thalakulathur GP-KKD	16,710.32
Thiruvallur GP-KKD	14,594.32
Thodannur BP-KKD	15,979.68
Thuneri BP-KKD	745.68
Thurayur GP-KKD	55,145.98
Valayam GP-KKD	1,723.58
Vanimel GP-KKD	17,428.58
Villiyappally GP-KKD	25,711.14
Malappuram	
Abdul Rahiman Nagar GP-MLPM	24,575.32
Alamcode GP-MLPM	44,254.16
Aliparamba GP-MLPM	12,346.16
Amarambalam GP-MLPM	73,751.32
Anakkayam GP-MLPM	36,706.16
Angadipuram GP-MLP	88,495.32
Areekkode BP-MLPM	22,165.68
Athavanad GP-MLPM	18,029.32
Chaliyar GP-MLPM	35,174.16
Cheekod GP-MLPM	16,536.32
Cheriyamundam GP-MLPM	59,940.80
Cherukavu GP-MLPM	15,339.10
Chokad GP-MLP	28,544.32
Chungathara GP-MLPM	101,928.16
Edakkara GP-MLPM	26,691.16
Edappal GP-MLPM	51,835.32
Edappatta GP-MLPM	16,518.06
Erimbilyam GP-MLPM	52,372.32
Kalikavu GP-MLPM	3,099.16
Kalpakancherry GP-MLPM	163,276.16
Kannamangalam GP-MLPM	25,347.32
Kavannur GP-MLPM	28,319.32
Keezhattoor GP-MLPM	93,507.10
Kodur GP-MLPM	43,996.32
Kondotty BP-MLPM	23,389.68
Koottilangadi GP-MLPM	49,041.32
Kottakkal GP-MLPM	140,542.16
Kuttippuram BP-MLPM	26,689.68
Kuttippuram GP-MLPM	35,898.16
Makkaraparamba GP -MLPM	15,348.32
Malappuram BP-MLPM	22,165.68
Malappuram Dist. Panchayat	613,129.05
Mambad GP-MLPM	49,120.32
Mangalam GP-MLPM	34,594.91
Mankada BP-MLP	26,689.68
Mankada GP-MLPM	6,859.16
Maranchery GP-MLPM	57,609.32
Moorkkanad GP-MLPM	12,375.32
Morayur GP-MLPM	25,608.10
Muthuvalloor GP-MLPM	144,066.82
Nediyiruppu GP-MLPM	20,367.16
Nilambur BP-MLPM	



Othukkungal GP-MLPM	20,585.32
Ozhur GP-MLPM	51,009.16
Pallikkal GP-MLP	209,858.82
Parappanangadi GP-MLPM	50,601.16
Parappoor GP-MLPM	17,970.32
Perinthelmann BP- MLPM	13,717.68
Perumanklari GP-MLPM	72,406.32
Perumbadappu BP-MLPM	36,407.68
Perumbadappu GP-MLPM	24,391.32
Peruvallur GP-MLPM	4,130.10
Ponmala GP-MLPM	32,612.37
Ponmundam GP-MLP	121,419.62
Ponnani BP-MLPM	36,407.68
Pookkottur GP-MLPM	46,158.88
Pothukkal GP-MLPM	46,674.16
Pulamanhole GP-MLPM	116,051.32
Pulikkal GP-MLPM	24,830.16
Pulpatta GP-MLPM	42,196.35
Purathur GP-MLPM	7,209.32
Thanalur GP-MLPM	883,839.33
Thanur BP-MLPM	9,286.68
Thavannur GP-MLPM	10,893.96
Thazhekkode GP-MLPM	412,966.05
Thennala GP-MLPM	17,958.32
Thirunavaya GP-MLPM	3,879.32
Thirurangadi BP-MLPM	11,455.68
Thirurangadi GP-MLPM	168,354.16
Thrikkalangode GP-MLPM	50,066.32
Thuvvur GP-MLPM	18,801.32
Tirur BP-MLPM	62,294.68
Triprangode GP-MLPM	28,121.46
Urakam GP-MLPM	8,299.10
Urungattiri GP-MLPM	17,219.10
Valavannur GP-MLPM	21,541.32
Vallikunnu GP-MLPM	44,117.76
Vazhakkad GP-MLPM	77,447.10
Vazhayoor GP-MLPM	64,482.72
Vazhikadavu GP-MLPM	40,439.10
Vengara BP-MLPM	19,072.68
Vengara GP-MLPM	34,169.16
Vettathur GP-MLPM	33,979.91
Vettom GP-MLPM	259,767.90
Wandoor BP-MLP	28,790.68
Wandoor GP-MLPM	13,980.32
Palakkad	
Agali GP-PKD	93.55
Akathethara GP-PKD	26,592.55
Alathur BP-PKD	26,689.68
Alathur GP-PKD	174,781.55
Anakkara GP-PKD	3,596.55
Attappady BP-PKD	3,007.68
Cherplacherry GP-PKD	97,939.55
Chittur BP-PKD	22,165.68
Elavancherry GP-PKD	51,035.55
Kannambara GP-PKD	46,763.55



Kizhakkancherry GP-PKD	28,495.54
Kollamcode BP-PKD	21,387.68
Kongad GP-PKD	13,720.54
Koppam GP-PKD	12,199.54
Kottappadam GP-PKD	24,859.54
Kottayi GP-PKD	29,440.54
Kozhinjampara GP-PKD	238,224.54
Kumaramputhur GP-PKD	9,078.54
Kuzhalmannam BP-PKD	6,100.68
Malampuzha BP-PKD	15,979.68
Mannarkkad BP-PKD	14,548.68
Marutharode GP-PKD	1,757.14
Mathur GP-PKD	49,014.14
Muthalamada GP-PKD	16,473.14
Nagalassery GP-PKD	10,193.14
Nalleppilly GP-PKD	13,595.14
Nelliampathy GP-PKD	26,391.14
Nenmara BP-PKD	36,407.68
Ottappalam BP-PKD	31,883.68
Palakkad BP-PKD	13,717.68
Palakkad Dist. Panchayat	499,547.05
Pallassana GP-PKD	41,835.14
Pattambi BP-PKD	8,362.68
Pattithara GP-PKD	14,610.14
Perumatty GP-PKD	595.14
Pirayari GP-PKD	745.14
Polpully GP-PKD	21,110.14
Puducode GP-PKD	6,019.14
Pudur GP-PKD	93,627.14
Sholayar GP-PKD	80,019.14
Sreekrishnapuram BP-PKD	26,689.68
Thenkurissi GP-PKD	11,309.14
Thirumittacode GP-PKD	31,293.14
Thrithala BP-PKD	36,407.68
Vadakkancheri GP-PKD	44,188.14
Vadavannur GP-PKD	38,534.14
Vandazhy GP-PKD	14,428.14
Pathanamthitta	
Anicadu GP-PTA	47,862.32
Aranmula GP-PTA	12,129.95
Aruvapulam GP-PTA	34,142.32
Chenneerkkara GP-PTA	54,670.32
Cherukol GP-PTA	34,611.32
Chittar GP-PTA	29,819.32
Elanthur BP-PTA	26,689.68
Elanthur GP-PTA	5,618.32
Enadimangalam GP-PTA	25,588.32
Erathu GP-PTA	30,377.32
Eraviperoor GP-PTA	15,708.32
Ezhamkulam GP-PTA	35,253.16
Ezhumattoor GP-PTA	22,313.32
Kadampnanad GP-PTA	24,309.32
Kadapra GP-PTA	37,068.16
Kalooppara GP-PTA	58,981.32
Kaviyoor GP-PTA	15,037.16



Kodumon GP-PTA	69,668.95
Koipuram BP-PTA	8,362.68
Koipuram GP-PTA	12,314.14
Konni GP-PTA	92,710.95
Kottanad GP-PTA	50,051.32
Kottangal GP-PTA	22,384.32
Kozhancherry GP-PTA	59,493.32
Kulanada BP-PTA	22,004.68
Kulanada GP-PTA	53,085.32
Kuttoor GP-PTA	20,982.95
Malayalappuzha GP-PTA	20,365.32
Mallappalli BP-PTA	21,334.68
Mallappalli GP-PTA	26,241.95
Mallappuzhassery GP-PTA	42,508.32
Mezhuveli GP-PTA	12,507.32
Mylapra GP-PTA	30,440.32
Naranammoozhy GP-PTA	21,521.95
Naranganam GP-PTA	47,196.32
Nedumpuram GP-PTA	29,964.16
Niranam GP-PTA	22,592.32
Pallikkal GP-PTA	9,992.74
Pandalam BP-PTA	14,987.68
Pandalam Thekkekkara GP-PTA	559.95
Parakkode BP-PTA	23,435.68
Pathanamthitta Dist. Panchayat	499,189.05
Peringara GP-PTA	36,931.95
Pramadom GP-PTA	51,063.32
Pulikezhu BP-PTA	21,334.68
Ranni Angadi GP-PTA	130,457.32
Ranni BP-PTA	9,199.80
Ranni GP-PTA	3,612.95
Ranni Perunad GP-PTA	34,358.95
Seethathodu GP-PTA	52,772.32
Thottapuzhassery GP-PTA	7,510.76
Vadasserikkara GP-PTA	33,003.95
Vallikkode GP-PTA	57,956.32
Vechuchira GP-PTA	44,874.32

Thiruvananthapuram

Amboori GP-Tvm	70,386.95
Anchuthengu GP-Tvm	9,973.60
Aruvikkara GP-TVM	20,626.32
Aryanad GP- TVM	2,832.16
Aryancode GP-Tvm	19,114.32
Athiyanloor BP-Tvm	26,689.68
Athiyanloor GP-Tvm	9,353.32
Azhoor GP -Tvm	124,639.60
Balaramapuram GP-Tvm	111,927.98
Chemmaruthy GP-Tvm	24,754.32
Chenkai GP-Tvm	105,330.32
Chirayinkeezhu GP-Tvm	95,758.78
Kadakkavoor GP-Tvm	55,049.32
Kallikkadu GP-Tvm	23,085.32
Kalliyoore GP-Tvm	45,167.95
Kanjiramkulam GP-Tvm	23,370.32



Karakulam GP-Tvm	131,744.80
Karavaram GP-Tvm	41,010.32
Karumkulam GP - TVM	36,693.32
Kazhakuttom BP-Tvm	113,589.68
Kilimanoor BP-Tvm	11,455.68
Kilimanoor GP-Tvm	14,967.32
Kizhuvilam GP-Tvm	90,248.88
Kollayil GP-Tvm	21,122.32
Kottukal GP-Tvm	77,100.32
Kudappanakkunnu GP-Tvm	12,044.16
Kulathoor GP-Tvm	147,260.95
Kunnathukal GP-Tvm	269,941.32
Madavoor GP-Tvm	26,112.01
Malayinkeezhu GP-Tvm	13,054.32
Manamboor GP-Tvm	173,420.32
Manickal GP-Tvm	16,379.32
Maranalloor GP-Tvm	195,612.95
Nagaroor GP-Tvm	308,341.32
Nanniyode GP-Tvm	120,580.32
Nedumangad BP-Tvm	8,362.74
Nellanad GP-Tvm	101,006.95
Nemom BP-Tvm	36,407.68
Ottor GP-Tvm	36,283.32
Pallikkal GP-TVM	90,226.53
Parassala BP-Tvm	26,689.68
Parassala GP-Tvm	1,758.95
Pazhayakunnummel GP-Tvm	35,106.32
Perumkadavila BP-Tvm	26,689.68
Perumkadavila GP-Tvm	216,624.32
Poovachal GP-Tvm	89,782.32
Poovar GP-Tvm	136,156.32
Pothencode GP-Tvm	66,771.80
Pulimath GP-Tvm	27,609.32
Pullampara GP-Tvm	30,123.32
Sreekariyam GP-Tvm	22,185.98
Thiruppuram GP-Tvm	41,795.32
Tholicode GP-Tvm	22,254.32
Trivandrum Dist. Panchayat	493,553.51
Uzhamalakkal GP-Tvm	52,254.32
Vamanapuram BP-Tvm	745.68
Vamanapuram GP-Tvm	14,512.16
Vettoor GP-Tvm	42,602.32
Vilappil GP-Tvm	51,216.16
Vilavoorkal GP- Tvm	227,952.16
Vithura GP-Tvm	131,218.16
Vizhinjam GP- Tvm	23,001.16
Thrissur	
Adat GP-TCR	100,151.98
Alagappanagar GP-TCR	15,656.55
Aloor GP-TCR	20,776.98
Annamanada GP-TCR	8,275.98
Anthikkad BP-THR	10,947.68
Arimpoor GP-TCR	28,237.52
Athirappally GP-TCR	32,018.55
Avinissery GP-TCR	29,165.80



Chalakkudi BP- TCR	5,269.68
Chavakkad BP- TCR	21,042.68
Chazhoor GP- TCR	39,331.98
Cherpu BP-TCR	10,624.68
Cherpu GP-TCR	45,968.98
Choondal GP-TCR	50,077.80
Chowwannur BP- TCR	745.68
Edathuruthy GP-TCR	65,505.98
Edavilangu GP-TCR	28,435.55
Elavally GP-TCR	10,266.84
Engandiyoor GP-TCR	15,386.98
Eriyad GP-TCR	19,637.98
Irinjalakkuda BP-TCR	11,455.68
Kadangode GP-TCR	13,488.55
Kadappuram GP-TCR	35,800.55
Kadavallur GP-TCR	22,942.98
Kadukutty GP-TCR	33,978.52
Kaiparamba GP-TCR	33,351.52
Kandanassery GP-TCR	39,417.52
Karalam GP-TCR	18,934.55
Kattakambal GP-TCR	27,134.98
Kattoor GP-TCR	52,998.32
Kodakara BP-TCR	26,689.68
Kodassery-TCR	39,229.80
Kodungallur BP-TCR	8,362.68
Kolazhi GP-THR	66,048.92
Kondazhi-TCR	54,830.36
Koratty GP-TCR	9,765.98
Kuzhur GP-TCR	5,269.51
Mala BP-TCR	26,689.68
Mala GP-TCR	837.52
Mathilakam BP- TCR	16,810.68
Mattathur GP-TCR	44,555.98
Meloor GP-TCR	47,768.98
Mulamkunnathukavu GP-TCR	31,563.98
Mullassery BP-TCR	11,379.68
Mullassery GP-TCR	27,134.98
Mullurkara GP-TCR	8,740.55
Muriyad GP-TCR	27,609.32
Nadathara GP-THR	58,055.98
Nattika GP-TCR	98,916.98
Nenmanikkara-TCR	93,495.55
Ollukkara BP- TCR	20,342.68
Orumanayoor GP-TCR	18,359.98
Padiyur GP-TCR	57,095.98
Pananchery-TCR	45,551.36
Panjal GP-TCR	32,775.36
Paralam GP-TCR	39,379.98
Parappukkara GP-TCR	5,807.55
Pariyaram GP-TCR	3,280.56
Pazhayannur BP-TCR	26,903.68
Perinjanan GP-TCR	26,564.32
Pookkode GP-THR	21,558.98
Poomangalam GP -TCR	52,015.32
Porathissery GP-TCR	66,943.98



Porkulam GP-THR	58,847.52
Poyya GP-TCR	24,757.98
Pudukkod GP-TCR	6,082.25
Puthur GP-TCR	34,221.55
Puzhakkal BP- TCR	21,173.68
Sreenarayanapuram GP-TCR	25,347.32
Thaikkad GP-TCR	34,721.52
Thalikkulam BP-TCR	5,269.68
Thanniyam GP-TCR	25,204.98
Tholur GP-TCR	21,500.98
Thrissur Dist. Panchayat	158,281.31
Trikkur GP -TCR	25,314.32
Vadakkekkad GP-TCR	76,419.98
Vadanappilly GP-TCR	58,054.98
Valappad GP-TCR	78,637.98
Vallachira GP -TCR	24,575.32
Varandarappilly GP -TCR	25,444.98
Vellangalloor BP-TCR	36,407.68
Vellangalloor GP-TCR	10,938.16
Vellokkara GP-TCR	34,674.16
Velur GP-TCR	20,069.98
Venkitangū GP-TCR	22,052.98
Wadakkanchery BP-TCR	8,362.68
Wadakkanchery GP-TCR	22,050.98
Wayanad	
Kalpetta Block Panchayat-Wynd	23,689.68
Mananthavady BP- Wynd	24,641.68
Nenmeni GP-Wynd	11,762.74
Padinharethara GP-Wynd	85,062.14
Pozhuthana GP-Wynd	65,726.94
Sulthan Bathery B.P-Wynd	36,407.74
Vythiri GP-Wynd	4,333.14
Wayanad Dist. Panchayath	511,728.55
Total	<u>40,687,982.84</u>



Fund Receivable from Grama Panchayats, District Panchayats

Alappuzha

Ambalappuzha South GP-Alpza	7,305.84
Aryad BP-Alpza	7,778.32
Bharanikkavu GP-Alpza	4,747.07
Budhanur GP-Alpza	10,055.07
Devikulangara GP-Alpza	12,437.05
Ezhupunna GP-Alpza	5,001.05
Kadakkappally GP-Alpza	3,505.07
Kainakary GP-Alpza	11,240.84
Karthikappally GP-Alpza	2,558.07
Kavalam GP-Alpza	3,504.84
Mannanchery GP-Alpza	4,151.07
Muhamma GP-Alpza	822.07
Nedumudi GP-Alpza	10,210.07
Palamel GP-Alpza	8,263.07
Pallippad GP-ALPA	95,826.68
Thazhakara GP-Alpza	946.84
Thrikkunnappuzha GP-Alpza	765.84

Ernakulam

Choornikkara GP-EKM	15,693.46
Chottanikkara GP-EKM	10,370.49
Eloor GP-EKM	7,183.45
Kavalangad GP-EKM	433.26
Koothattukulam GP-EKM	10,319.45
Manjalloor GP-EKLM	37,723.02
Pallippuram GP-EKM	10,358.45
Thirumaradi GP-EKM	47,932.45
Thiruvankulam GP-EKM	6,831.45
Vadavucode Puthen Cruz GP-EKM	2,608.49

Idukki

Arakulam GP-Idukki	23,768.08
Ayyappancoil GP-Idukki	26,150.08
Chakkupallam GP-Idukki	27,758.08
Idukki Kanjikuzhi GP-Idukki	100,686.84
Kodikulam GP-Idukki	77,983.02
Koonathady GP-Idukki	9,617.08
Kumily GP-Idukki	22,438.49
Mariyapuram GP-Idukki	51,294.84
Nedumkandam GP-Idukki	922.20
Pallivasal GP-Idukki	44,717.08
Pampadumpara GP-Idukki	9,318.08
Upputhara GP-Idukki	121,092.84
Vazhathope GP-Idukki	5,858.08

Kannur

Aralam GP-Kannur	26,167.90
Ayyankunnu GP-Kannur	11,546.90
Azhikode GP-Kannur	31,522.90
Chapparapadavu GP-Kannur	21,561.90
Elayavur GP-Kannur	524.90



Eruvasseri GP-Kannur	16,777.90
Ezhone GP-Kannur	12,169.90
Kadambur GP-Kannur	28,187.90
Kadanappally Panappuzha GP-KNR	8,055.02
Kalliasseri GP-Kannur	18,140.90
Karivelloor Paralam GP-Kannur	53,786.42
Kottiyur GP-Kannur	30,895.90
Kunnathparamba GP-Kannur	28,695.02
Madayi GP-Kannur	6,706.90
Malappattom GP-Kannur	13,873.90
Malur GP-Kannur	19,684.90
Mangattidom GP-Kannur	23,953.80
Mattool GP-Kannur	42,221.90
Pariyaram GP-Kannur	733.50
Payam GP-Kannur	14,082.90
Peravoor GP - KNR	4,445.45
Peringome Vayakkara GP-Kannur	36,755.90
Vengad GP-Kannur	11,941.40

Kasaragod

Ajanoor GP-KSGD	12,402.86
Badiyadikka GP-KSGD	26,598.79
Bedaduka GP-KSGD	27,321.86
Belloor GP-KSGD	6,141.25
Chemnad GP-KSGD	20,561.86
Chengala GP-KSGD	7,052.86
East Eleri GP-KSGD	3,654.29
Kayyur-Cheemeni GP-KSGD	38,654.86
Kinanoor Karindalam GP-KSGD	37,844.86
Kumbadaje GP-KSGD	205,179.59
Kumbala GP-KSGD	89,108.85
Madikkai GP-KSGD	27,363.85
Meenja GP-KSGD	26,967.85
Muliyar GP-KSGD	15,434.85
Panathady GP-KSGD	26,240.85
Pullurperiya GP-KSGD	2,223.85
Thrikkaripur GP-KSGD	29,093.85
Vorkady GP-KSGD	10,824.44

Kollam

Adichanalloor GP-Kollam	12,790.05
Alappad GP-Kollam	4,379.55
Clappana GP-Kollam	6,047.84
Edamulakkal GP-Kollam	6,001.55
Elamadu GP-Kollam	47,232.84
Ezhukon GP-Kollam	101,122.68
Karunagappally GP-Kollam	9,987.05
Kulakkada GP-Kollam	5,954.05
Kulathupuzha GP-Kollam	12,989.55
Mayyanad GP-Kollam	101,167.68
Mundrothuruth GP-Kollam	100,289.68
Mynagappally GP-Kollam	16,894.55
Nilamel GP-Kollam	114,669.68
Panayam GP-Kollam	7,606.45
Pattazhi Vadakkekara GP-Kollam	103,382.68



Pavithreswaram GP-Kollam	5,989.26
Pooyappalli GP-Kollam	109,117.68
Poruvazhy GP-Kollam	14,474.55
Thazhava GP-Kollam	5,203.26
Thenmala GP-Kollam	27,359.68
Thevalakkara GP-Kollam	19,199.26
Ummannur GP-Kollam	12,438.55
Velinalur GP-Kollam	505.55
Vilakkudy GP-KLM	4,351.68

Kottayam

Arppukkara GP-KTM	62,687.97
Chempu GP-KTM	11,597.84
Erattupetta GP-KTM	115,538.68
Kadanad GP-KTM	5,033.07
Marangattupally GP-KTM	20,268.67
Mutholy GP-KTM	914.07
Poonjar Thekkakara GP-KTM	1,336.07
Ramapuram GP-KTM	1,762.07
Thalappalam GP-KTM	9,113.07
Thiruvappu GP-KTM	4,284.84
Thrikkodithanam GP-KTM	5,008.07
Udayanapuram GP-KTM	9,976.07
Uzhavoor GP-KTM	697.07
Vechoor GP-KTM	2,904.08

Kozhikode

Arikulam GP- KKD	1,604.42
Azhiyur GP-KKD	25,392.86
Balusseri GP-KKD	35,090.86
Chakkittappara GP-KKD	15,021.42
Changroth GP-KKD	36,815.86
Chathamangalam GP-KKD	30,136.86
Cheruvannur Nallalam GP-KKD	245,388.02
Elathur GP-KKD	495.42
Feroke GP-KKD	38,638.86
Kadalundi GP-KKD	25,701.86
Kakkody GP-KKD	22,002.42
Kayakkodi GP-KKD	6,905.36
Kayanna GP-KKD.	113,221.02
Koodaranji GP-KKD	45,636.86
Koorachundu GP-KKD	22,553.42
Kottur GP-KKD	28,569.86
Kunnamangalam GP-KKD	19,539.86
Kunnummal GP-KKD	44,145.86
Kuttiyadi GP-KKD	12,216.86
Madavoor GP-KKD	34,922.20
Mavoor GP-KKD	110,879.68
Nochad GP-KKD	24,096.86
Olavanna GP-KKD	11,482.86
Omassery GP-KKD	17,152.86
Perambra GP-KKD	15,932.76
Peruvayal GP-KKD	37,826.90
Puramery GP-KKD	16,755.42
Ramanattukara GP-KKD	33,278.56



Thamarassery GP-KKD	21,307.56
Thikkodi GP-KKD	110,879.68
Thiruvambadi GP-KKD	27,908.42
Thuneri GP-KKD	21,806.42
Uliyeri GP-KKD	29,193.86
Unnikulam GP-KKD	20,271.56
Vadakara BP-KKD	225.20
Velom GP-KKD	17,670.86

Malappuram

Areekkode GP-MLPM	33,797.90
Chelambra GP-MLPM	45,622.90
Edarikode GP-MLPM	18,764.90
Edavanna GP-MLPM	11,659.90
Edayoor GP-MLPM	126,725.84
Elamkulam GP-MLPM	22,518.68
Kalady GP-MLPM	33,992.18
Karulayi GP-MLPM	42,235.90
Karuvarakkundu GP-MLPM	3,582.84
Kizhuparamba GP-MLPM	24,098.90
Kondotty GP-MLPM	41,205.90
Kuruva GP-MLPM	18,296.90
Kuzhimanna GP-MLPM	2,451.90
Marakkara GP-MLPM	203.90
Melattoor GP-MLPM	37,141.90
Moonniyur GP-MLPM	54.90
Moothedam GP-MLPM	19,125.20
Nannambra GP-MLPM	3,166.90
Nannamukku GP-MLPM	66,598.68
Nilambur GP-MLPM	49,691.10
Niramaruthoor GP-MLPM	27,295.90
Pandikkad GP-MLPM	134,014.18
Porur GP-MLPM	23,395.90
Puzhakkattiri GP-MLPM	19,641.90
Thalakkad GP-MLPM	7,885.90
Thanur GP-MLPM	4,672.90
Thenjipalam GP-MLPM	30,268.90
Thiruvalli GP-MLPM	93,125.68
Valancherry GP-MLPM	7,867.90
Vattankulam GP-MLPM	66,125.68
Veliyancode GP-MLPM	30,825.90

Palakkad

Alanallur GP-PKD	14,315.45
Ambalapara GP-PKD	3,954.45
Ananganadi GP-PKD	21,771.45
Ayiloor GP-PKD	3,713.35
Chalavara GP-PKD	14,451.45
Chalissery GP-PKD	20,921.45
Elappilly GP-PKD	22,681.45
Erimayur GP-PKD	31,034.45
Eruthampathy GP-PKD	25,746.45
Kadampazhipuram GP-PKD	46,636.45
Kanjirampuzha GP-PKD	17,416.45
Kannadi GP-PKD	33,235.45



Kappur GP-PKD	25,737.45
Karakurissi GP-PKD	6,772.45
Karimba GP-PKD	15,901.45
Karimpuzha GP-PKD	16,504.46
Kavasery GP-PKD	27,442.46
Keralassery GP-PKD	17,354.46
Kodumba GP-PKD	15,454.46
Koduvayur GP-PKD	13,454.46
Kollamgode GP-PKD	5,522.46
Kulukkallur GP-PKD	21,346.46
Kuthanoor GP-PKD	15,794.46
Kuzhalmannam GP-PKD	5,127.46
Lakkidiperur GP-PKD	37,931.46
Malampuzha GP-PKD	3,467.46
Mankara GP-PKD	12,132.46
Mannarkkad GP-PKD	37,813.46
Mannur GP-PKD	17,046.46
Melarcod GP-PKD	4,209.86
Mundur GP-PKD	10,735.86
Muthuthala GP-PKD	29,524.86
Nellaya GP-PKD	25,640.86
Nemmara GP-PKD	37,308.86
Ongallur GP-PKD	13,220.86
Parli GP-PKD	19,885.86
Parudur GP-PKD	34,987.86
Pattambi GP-PKD	27,472.86
Pattancherry GP-PKD	20,561.86
Peringottukurissi GP-PKD	13,105.86
Peruvemba GP-PKD	22,712.86
Pookkottukavu GP-PKD	20,859.86
Puduppariyaram GP-PKD	26,198.86
Pudusseri GP-PKD	19,548.86
Puthunagaram GP-PKD	10,310.86
Sreekrishnapuram GP-PKD	18,963.86
Tachampara GP-PKD	22,702.86
Tarur GP-PKD	4,286.86
Thachanattukara GP-PKD	3,053.86
Thenkara GP-PKD	23,446.86
Thiruvegapuram GP-PKD	24,802.86
Thrikkadeeri GP-PKD	30,489.86
Thrithala GP-PKD	32,486.86
Vadakarapathy GP-PKD	4,945.86
Vallapuzha GP-PKD	38,898.86
Vaniamkulam GP-PKD	20,374.86
Vellinezhi GP-PKD	36,418.86
Vilayur GP-PKD	6,785.86

Pathanamthitta

Ayiroor GP-PTA	133,316.84
Kalanjoor GP-PTA	35,212.05
Konni BP-PTA	2,502.32
Kunnathanam GP-PTA	66,584.68
Omallur GP-PTA	7,974.84
Pandalam GP-PTA	20,993.05
Puramattom GP-PTA	12,739.84



Ranni Pazhavangadi GP-PTA	50,116.68
Thannithodu GP-PTA	12,736.05
Thumpamon GP-PTA	19,195.05

Thiruvananthapuram

Anad GP-Tvm	5,879.05
Andoorkonam GP-Tvm	12,652.84
Cherunniyoor GP-Tvm	19,237.05
Chirayinkeezhu BP-Tvm	62,613.50
Edava GP-Tvm	105,426.68
Elakamon GP-Tvm	3,739.05
Kadinamkulam GP-Tvm	25,717.84
Kallara GP-Tvm	3,449.26
Karode GP-Tvm	67,789.68
Kattakkada GP-Tvm	112,685.74
Kazhakuttom GP-Tvm	65,033.68
Kuttichal GP-Tvm	82,101.84
Mangalapuram GP-Tvm	109,556.68
Mudakkal GP-Tvm	13,626.20
Navaikulam GP-Tvm	5,001.05
Ottasekharamangalam GP-Tvm	8,909.05
Pallichal GP-Tvm	130,411.05
Panavoor GP-Tvm	22,125.05
Pangode GP-Tvm	3,478.05
Peringamala GP-Tvm	5,863.20
Trivandrum Rural BP	61,186.06
Vakkom GP-Tvm	4,352.40
Varkala BP-Tvm	620.32
Vattiyoorkavu GP-Tvm	1,690.84
Vellanad BP-Tvm	85.32
Vellanad GP-Tvm	29,026.14
Vellarada GP-Tvm	13,053.05
Vembayam GP-Tvm	15,638.05
Venganoor GP-Tvm	2,668.05

Thrissur

Anthicad GP- TCR	14,446.02
Avannur GP-TCR	16,075.45
Chelakkara GP-TCR	29,461.45
Chowwannur GP-TCR	19,822.45
Desamangalam GP-TCR	32,269.45
Erumapetty GP-TCR	18,887.45
Kaipamangalam GP-TCR	20,655.45
Kodakara GP-TCR	4,397.45
Madakkathara GP-TCR	4,522.45
Manallur GP-TCR	9,154.45
Mathilakam GP-TCR	7,383.45
Methala GP-TCR	10,976.98
Mundathikode GP-TCR	13,094.95
Pavaratty GP-TCR	21,916.45
Pazhayannur GP-TCR	24,736.45
Punnayur GP-TCR	9,869.45

Punnayurkulam GP-TCR

29,597.45



Puthenchira GP- TCR	13,391.68
Thalikkulam GP-TCR	91,753.64
Thekkumkara GP-TCR	25,158.45
Thiruvilwamala-TCR	20,921.45
Vallathol Nagar GP-TCR	20,730.41
Varavur GP-TCR	2,163.38

Wayanad

Ambalavayal GP-Wynd	32,380.26
Edavaka GP-Wynd	57,882.26
Kaniambetta GP-Wynd	31,471.26
Kottathara GP-Wynd	10,717.86
Mananthavady GP-Wynd	37,533.26
Meenangadi GP-Wynd	55,620.26
Meppadi GP-Wynd	25,761.86
Mullamkolly GP-Wynd	8,028.26
Muppainadu GP-Wynd	33,894.36
Mutil GP-Wynd	2,600.26
Noolpuzha GP-Wynd	24,433.86
Panamaram GP-Wynd	36,359.26
Poothadi GP-Wynd	23,418.86
Pulpalli GP-Wynd	30,071.06
Sulthanbathery GP-Wynd	49,091.36
Thariyode GP-Wynd	31,399.86
Thavinhal GP-Wynd	42,768.26
Thirunelly GP-Wynd	28,231.26
Thondernad GP-Wynd	45,320.86
Vellamunda GP-Wynd	40,592.26
Vengappally GP-Wynd	32,070.26

Total

9,052,936.19



INFORMATION KERALA MISSION
PRATHEEKSHA TOWERS, PANGAPPARA P O, TRIVANDRUM

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2011 (Revised)

EXPENDITURE	Amount in Rs.	INCOME	Amount in Rs.
Bank Charges	4 952.00	INDIRECT INCOME:	
		Interest on deposits	2 20 080.00
Excess of income over expenditure during the year carried over to Balance Sheet	4 96 957.00	Tender form sale	67 840.00
		Miscellaneous income	2 13 989.00
Total	5 01 909.00	Total	5 01 909.00

Trivandrum
13-03-2012

M.P. Ajith kumar
Group Director
Information Kerala Mission



Benson K
BENSON.K
ACCOUNTS OFFICER
Information Kerala Mission
Trivandrum-695 581

Audit Report
Vide our Audit Report on even date

For **GOPAL & ANIL**
Chartered Accountants
Firm Reg. No: 011495 S

CA Anil Kumar Parameswaran
CA Anil Kumar Parameswaran
Partner
Mem. No. 218322



Dr. M. Samsuddin
Dr. M. SAMSUDDIN
Executive Chairman & Director

INFORMATION KERALA MISSION
PRATHEEKSHA TOWERS, PANGAPPARA P O, TRIVANDRUM

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2011 (Revised)

RECEIPTS	Sch. No.	Amount in Rs.	PAYMENTS	Sch. No.	Amount in Rs.
Opening Cash and Bank Balances	1	42,424,963	Payment for IKM Projects	7	77,140,436
Grant received for IKM Projects	2	110,182,022	Net Payment to Creditors for Supplies and Services	8	29,177,344
Other Income	3	436,278	Payment of Recoveries to concerned departments	9	493,533
Deduction from employees	4	466,647	Payment of Recoveries from Suppliers & Contractors	10	1,817,994
Advance to employees - refunded	5	8,648,717	Advance to employees	11	4,951,821
			Project Advances paid	12	1,807,733
Deposit from Suppliers and Contractors	6	1,911,627	Closing Cash and Bank Balances	13	48,681,393
Total		164,070,254	Total		164,070,254

Trivandrum
13-03-2012

M.P. Ajith Kumar
Group Director
Information Kerala Mission



Benson.K
BENSON.K
ACCOUNTS OFFICER
Information Kerala Mission
Trivandrum - 695 581

Audit Report
Vide our Audit Report on even date

For GOPAL & ANIL
Chartered Accountants
Firm Reg. No: 011495 S

Anil Kumar Parameswaran
CA Anil Kumar Parameswaran
Partner
Mem. No. 218322



Dr. M. Samsuddin
Dr. M. SAMSUDDIN
Executive Chairman & Director

INFORMATION KERALA MISSION
TRIVANDRUM

Schedules forming part of Receipts and Payments Account for
the year ended 31st March 2011

Schedule 1

Opening Cash and Bank Balances

	Amount in Rs.	
Cash in hand	26 064.00	
State Bank of Travancore A/c No. 23512	2 46 65 995.00	
State Bank of Travancore SB A/c	8 38 842.00	
Treasury Bank A/c No. 5029	524.00	
Short Term Deposit	1 68 93 538.00	
		4 24 24 963.00

Schedule 2

Grant received for IKM Projects

Government of Kerala - Plan Fund	4 50 00 000.00	
Corporations	1 44 53 336.00	
Municipalities	26 63 393.00	
GP BP DP Panchayats	1 48 95 759.00	
L S G s- Technical Support	1 93 95 207.00	
Birth,Death,Marriage,Reg-MLP	93 052.00	
Birth,Death,Marriage,Reg-TVPM	8 22 703.00	
Cadastral Information System	1 07 300.00	
E-Payment(Trivandrum Corporation)	1 54 033.72	
Hospital Kiosk	1 37 085.00	
Municipal Employees PF Computerisation	1 99 000.00	
Musiris Heritage Project	50 00 000.00	
Panchayat Directorate-Computerisation	4 42 542.00	
Property Tax Computerisation	1 00 000.00	
Sevana PDE (Other District - GPs)	34 85 241.00	
The Commissioner, Commercial Taxes, Tvpm	2 70 625.00	
Urban Affairs Directorate Computerisation	4 517.00	
Website LSGD	29 58 228.00	
		11 01 82 021.72

Schedule 3

Other Income

Interest from Bank	2 20 080.00	
Tender Form Sales	67 840.00	
Miscellaneous Receipts	1 48 358.00	
		4 36 278.00

Schedule 4

Deductions from Employees

EPF ANERT	48000.00
EPF KELTRON	76578.00
FBS Deduction	50.00
FBS Deduction (Hirosh Kumar K S)	550.00
GIS - Benson K	720.00
GIS Deduction (Sanjeev S U)	2400.00



GIS-Dinesh Kumar B K	100.00	
GIS - Vijayakumar B	3000.00	
GPF-Benson K	90000.00	
GPF-Dinesh Kumar B.K	4000.00	
GPF Loan - Vijayakumar B	47520.00	
GPF State(Sanjeev S U)	24000.00	
GPF University (Hirosh Kumar K S)	36000.00	
GPF - Vijayakumar B	72000.00	
Kerala State Co-Operative Bank,Peroorkada	20000.00	
Mudavanmugal Service Co-Operative Bank	24000.00	
SBT Loan Recovery	12529.00	
SLI-Dinesh Kumar B K	400.00	
SLI State (Sanjeev S U)	4800.00	4 66 647.00

Schedule 5

Advance to Employees refunded

Pay revision advance refunded	33 29 044.00	
Project advance refunded	1 78 381.00	
Others	51 41 292.00	86 48 717.00

Schedule 6

Recoveries and deductions from Suppliers/Contractors

Earnest Money Deposit	3 87 000.00	
EMS House Building Scheme	35 213.00	
Kerala State Workers welfare fund	25 494.00	
Security Deposit Suppliers & Others	2 56 302.00	
TDS on Rent	7 77 600.00	
TDS on Vehicle	18 540.00	
TDS on Work	3 09 035.00	
VAT	1 02 443.00	19 11 627.00

Schedule 7

Payments for IKM Projects

Government of Kerala - Plan Fund Expenses	3 44 35 962.00
Corporations	16 56 609.00
GP BP DP Panchayats	1 86 424.00
Municipalities	1 44 678.00
LSGs - Technical Support	3 68 42 684.00
Training expenses - Muncipal and corp.staff	7 44 497.00
Birth,Death,Marriage, Reg-KSGD	13519.00
Birth,Death,Marriage,Reg-MLP	171453.00
Birth,Death,Marriage,Reg-TVPM	53913.00
Cadastral Information System	113290.00
Devpt. of Urban Infn System-Attingal Municipality	726442.00
E-Payment (Trivandurm Corporation)	154033.72
Hospital Kiosk	93795.00
LSGD CE Office Computerisation	600.00
MGP Programme	53623.00
Musiris Heritage Project	599560.00



Panchayat Directorate-Computerisation	263758.00	
Perinthalmanna Municipality - Premises Mapping	487275.00	
Sevana PDE (Other District - GPs)	307015.00	
Urban Affairs Directorate Computerisation	4517.00	
Website LSGD	86788.00	7 71 40 435.72

Schedule 8
Creditors for Goods and Services Supplied

Accel Frontline Services Ltd	296000.00	
Auto Power	22468.00	
B.R Electricals	372653.00	
Care Technologies	7866.00	
CMC Ltd.	1092618.00	
CMS Computers Ltd.	9725.00	
DELL India Pvt Ltd	141287.00	
Gemini Communications Ltd	123135.00	
HCL Infosystems Ltd	4211436.00	
IGA TECH Industrial Electronics (P) Ltd	1167630.00	
InfoCalix Technologies (P)Ltd.	5853.00	
Innova Industries	302700.00	
Keltron Ltd	156036.00	
Kerala State Audio Visual & Reprographic Centre	267698.00	
Maha Eletricals	1849.00	
Midas Creative Solutions	43000.00	
Nirmithi Kendra	491433.00	
Nortech Infonent (P) Ltd	145689.00	
Roots Computers	38150.00	
RP Infosystems Ltd	786982.00	
Scot Technologies	193953.00	
Secure Solutions	96285.00	
Signet Computer Systems	7497.00	
Silicon Systems	5652.00	
Smart Tech Systems & Services	136333.00	
Somtech Computers	458325.00	
Speed Enterprises	1989967.00	
Team Frontline Ltd	180504.00	
Vigneswara Traders	109896.00	
Zigma Solutions	92942.00	1 29 55 562.00

Creditors for Expenses

A Dot Computers	31350.00
Agri.Co-Op Staff Training Institute - Monvila	10700.00
Aircon India South	153886.00
Akshaya Centre,Wandoor(Naduvath)	70251.00
Akshaya E-Centre,Kadirur	225279.00
Akshaya Entrepreneur,Palakkad	63680.00
Akshaya Kendra,Iravipuram,Kollam	25163.00
Asianet Satellite Comuunications Ltd,TVM	21407.00
Athena Travels India Pvt Ltd,Cochin	69539.00
CADD Centre,Chennai	71688.00
Community Agro Bio Diversity Centre,Wynd	29153.00
Copy Park	19240.00
Costford,Thrissur	741254.00



Cybersree Technoworld,Kottayam	12235.00
Deshabhimani,Tvm	8823.00
Devarajan C/o Hotel Chinnus	30250.00
Dhanalekshmi Kudumbasree Konni	5259.00
Dinesh Information Technology Systems	302884.00
Emerson Network Power India (P) Ltd	142949.00
Expense Payable (Welfare Fund)	80000.00
Gopal & Anil,Chartered Accountants	688300.00
Grameena Patana Kendram	132122.00
Hewlett-Packard India Sales Pvt.Ltd	5481111.00
Hi-Tech Refrigeration Services (P) Ltd	81017.00
Hykon India (P) Ltd	1650.00
India Ideas.Com Limited	110300.00
Integrated Travel & Tours	10580.00
I Tech Systems,Kudumbasree Unit,Malappuram	13166.00
Karunya Kudumbasree	10231.00
Kerala State Ex-Service League	346523.00
Krishna Sharma E (Vehicle Hire Charges)	400663.00
Kudumbashree CDS Maranallur	4312.00
Kudumbasree,State Poverty Eradication Mission,MLPM	53155.00
Kunchu Communications (DTDC)	200574.00
Layola Extension Services	122270.00
Mahadeva Travels	463750.00
Mar Gregorious Renewal Centre	74800.00
Maria Rani Centre	426040.00
Modern Book Centre	2027.00
National Insurance Co.Ltd	34205.00
Net 4 India Ltd	50001.00
P.K Parameswaran Nair (BP Dealer)	804.00
POM Systems & Services Pvt Ltd	115816.00
Poorna (Waste Removal)	1200.00
Priyanka Tower	32300.00
Redington (India) Ltd,Tvm	105521.00
Sahadevan K P&Padma Sahadevan	2592000.00
Sathia Vageeswaran,FCA	7250.00
SB Press (P) Ltd	18400.00
Sensations (Xerox)	59078.00
SEWA	136918.00
Skill Art	32325.00
Sree Jayanth Stationers	420279.00
State Bank Of Travancore	4952.00
STQC - IT Services,Bangalore	1057281.00
Sunitha Sales & Service (P) Ltd	8410.00
Susan Varghese - Rent for ECD's Quarters	44500.00
Taxaide(Service Tax Consultancy)	36000.00
Techno Gate System,Stadium Complex,Kollam	209790.00
Techno Vision IT Centre,Kulapully-Palakkad	4425.00
Techno World Computer Centre,Palakkad	92919.00
Technoworld Data Processing Unit,Payyannur	57391.00
Technoworld Digital Tech Manjeri.	35247.00
Techworld Kudumbashree IT Unit Kanhangad	15017.00
The Hindu	180816.00
Travancore Telecoms,Trivandrum	8000.00
Vidyasree IT Unit,Kanhangad	22759.00
Viji Electrical and Electronics	36500.00
Vishnu Tours & Travels	64097.00
	1 62 21 782.00



Schedule 9
Payment of Employees' Salary Recoveries

EPF ANERT	48,000.00	
EPF KELTRON	76,578.00	
FBS Deduction (Hirosh Kumar K S)	600.00	
GIS - Benson K	720.00	
GIS - Vijayakumar B	3,000.00	
GIS Deduction (Sanjeev S U)	2,400.00	
GIS-Dinesh Kumar B K	100.00	
GPF - Vijayakumar B	72,000.00	
GPF Loan - Vijayakumar B	47,520.00	
GPF State(Sanjeev S U)	38,886.00	
GPF University (Hirosh Kumar K S)	36,000.00	
GPF-Benson K	90,000.00	
GPF-Dinesh Kumar B.K	4,000.00	
Kerala State Co-Operative Bank, Peroorkada	20,000.00	
Kerala State Financial Corporation	12,000.00	
Mudavanmugal Service Co-Operative Bank	24,000.00	
SBT Loan Recovery	12,529.00	
SLI State (Sanjeev S U)	4,800.00	
SLI-Dinesh Kumar B K	400.00	
		4 93 533.00

Schedule 10
Payment of Recoveries - Suppliers & Contractors

Earnest money deposit	96 000.00	
EMS House Building Scheme	35 413.00	
Kerala state workers welfare fund	57 676.00	
Security Deposit - Suppliers & Others	1 656.00	
TDS on Rent	7 77 600.00	
TDS on Vehicle	46 545.00	
TDS on Work	6 19 402.00	
VAT	1 83 702.00	
		18 17 994.00

Schedule 11
Advance to employees

Advance to employees	48 50 483.00	
Pay revision advances - Paid	1 01 338.00	
		49 51 821.00

Schedule 12
Project Advances paid

Ajeesh.V.S	5993.00
Akash V U	4.00
Akheel P A	2628.00
Alexdev D J	7463.00
Anand U R	10000.00
Anila K S	3000.00
Appukuttan Pillai.N	6438.00
Arun Kumar V	185296.00
Baiju S.N	11325.00
Bhuvanendran Nair S	800.00
Divakaran K P	51767.00



Gopinathan K	10000.00	
Hirosh Kumar K S	5000.00	
Jayakumar.N	5000.00	
Jayamon D	1000.00	
Jishamol G	8161.00	
Justin Lal	1226.00	
Kumaresan B	35694.00	
Mercy Mathew	28800.00	
Mohanan Nair A M	10000.00	
Mubarak K	16450.00	
Pavithran.K	379.00	
Rajagopalan P G	4000.00	
Rajan M P	1154940.00	
Rajesh K	2500.00	
Ranju K (C A to EC&D)	16272.00	
Reeja J	15831.00	
Reeja Surendran	4000.00	
Rijesh G	3500.00	
Roshy K K	15640.00	
Sanjeev S U	6667.00	
Sebin P Mathew	5132.00	
Shamila A (Imprest Advance)	80730.00	
Sudhakaran T P	14265.00	
Sunil Kumar R	8592.00	
Sunil Raj M S	11489.00	
Sunil S	4313.00	
Surjith Singh N	29988.00	
Vijayakumar.B (TL,Purchase&Works)	23450.00	18 07 733.00

Schedule 13

Closing Cash and Bank Balances

Cash in hand	5 86 362.00	
State Bank of Travancore -Current account	3 81 48 250.00	
State Bank of Travancore SB A/c	6 99 634.00	
State Bank of Travancore-A/c No.8683	4 395.00	
Treasury Bank A/c No. 5029	92 42 752.00	4 86 81 393.00



INFORMATION KERALA MISSION
THIRUVANANTHAPURAM

STATE PLAN
STATEMENT OF UTILISATION OF FUNDS RECEIVED FOR THE PERIOD
FROM 01.04.2010 TO 31.03.2011
(Revised)

Head of Account - 2515-00-800-86

Computerisation of Three Tier Panchayats

Particulars	Amount (Rs)
Opening Balance	(7,759,538.54)
Receipts	
Grant received From local Self Government Department	45,000,000.00
Total (A)	37,240,461.46
Payments	
Capital Expenditure (Annexure)	3,577,597.00
Revenue Expenditure (Annexure)	
1) Corporate Management	11,442,901.00
2) Implementation	8,339,388.00
3) Line of Business Expertise	5,989,047.00
4) Software Development	7,335,644.00
4) Technical Support & Infrastructure	9,249,370.55
5) Training	2,608,158.00
Total (B)	48,542,105.55
Closing balance	
Excess Expenditure over Income (A - B)	11,301,644.09

13.03.2012
Trivandrum



As per the Books of Accounts
produced before us

For GOPAL & ANIL
Chartered Accountants
Firm Reg. No: 011495 S

CA Anil Kumar Parameswaran
Partner
Mem. No. 218322



Details of Expenditure for the year ended 31.03.2011
(Annexure - forming part of Statement of Utilisation of Funds)

Particulars	Capital Expenditure	Revenue Expenditure
Capital Expenditure	3,577,597.00	
Computer with Celtron Processor	1,971,840.00	
600VA Offline UPS with SMF Battery	396,800.00	
Scanner	4,056.00	
Switch	2,496.00	
Printer	43,792.00	
Printer - A3 Colour Inkjet	47,800.00	
Plotter-42"	457,535.00	
Aircondition	11,527.00	
Wireless Phone	2,000.00	
1 GB CF Card	2,000.00	
3G Data Card	24,588.00	
Installation of Call Centre	611,136.00	
Books and Periodicals	2,027.00	
1) Corporate Management-S		11,442,901.00
Establishment Expenses		11,310,354.00
Electricity Charges		1,354,098.00
Medical Reimbursement		36,877.00
Other Establishment Expenses		811,108.00
Personnel Expenditure(Corp Mangt)		4,597,378.00
Postage, Telegram and Fax		120,509.00
Printing and stationery		442,978.00
Rent		2,636,500.00
Telephone		404,820.00
Vehicle Hire charges		906,086.00
Institutional Expenses		132,547.00
Civil (Maintainance)		5,139.00
Electrical (Maintainance)		64,614.00
HSD and Fuel		62,794.00
2) Implementation		8,339,388.00
Establishment Expenses		6,154,724.00
Personnel Expenditure(Implementation)		6,083,061.00
Rollout Updated Application (Municipalities)		55,548.00
Rollout Updated Application (GP's)		15,955.00
Rollout Updated Application (BP's)		160.00
Improving Plan Monitoring Systems at Local Level		1,985,667.00
Linking up of Implimentating Offices		6,230.00
System for Improving Plan Monitoring - SPB		1,979,437.00
Institutional Expenses		103,225.00
Advocacy General		84,598.00
Review Meetings (TA's and Co-Ordinators)		16,550.00
Rollout of Updated Applications (Corporations)		2,077.00
State Planning Board Infrastructure for Plan Monitoring		95,772.00
System for Improving Plan Monitoring (SPB)		46,563.00
System for Improving Plan Monitoring		49,209.00



3) Line of Business Expertise & QA	5,989,047.00
Environment Building	
Hosting of Website & Portals for Local Govts. - Salary	232,561.00
	232,561.00
Establishment Expenses-Lobe & QA	4,595,696.00
Personnel Expenditure - (Lobe&QAD)	4,595,696.00
Training Costs Including Managerial Training	53,781.00
Hosting of Website & Portals for Local Govts. - Wages	53,781.00
Workshops & Seminars	166,403.00
Hosting of Website & Portals for Local Govts. - TA	903.00
Workshop on Govt. Process Re-Engineering	165,500.00
Premises Mapping and Revenue Reforms	939,635.00
Quality Checking (Corporations)	318,466.00
Quality Checking (GP's)	307,969.00
Quality Checking (Municipalities)	313,200.00
Data Services Reference Material and Public - LOBE&QA	971.00
Database and Process	971.00
4) Software Development	7,335,644.00
Accounting System Reforms - Soft Development	700,496.00
Modification of Software Application (OEE)	700,496.00
Contingencies - Soft Development	10,258.00
Workshop for Sanchaya Application	10,258.00
Data Services Reference Material and Public	1,183,789.00
Developing Application tools for Database Audit	1,183,789.00
Establishment Expenses-Soft Development	5,441,101.00
Personnel Expenditure-Soft Development	5,441,101.00
5) Technical Support and Infrastructure Management	9,249,370.55
Establishment Expenses - TSIM	15,897.00
Travelling Expenses	15,897.00
Internal Infrastructure Including State Level - TISM	1,875,724.55
Maintenance Expenses	1,678,455.55
Upgrading Software	197,269.00
Customisation of Application for BP's	11,812.00
Handholding Technical Support for Implementing Offices	11,812.00
Support Cost Including Operational State Level - TISM	4,867,182.00
Personnel Expenditure (TISM)	4,667,112.00
Internet Reneal Charges	200,070.00
Premises Mapping & Revenue Reforms	301,744.00
Identification of Building with respect to Cadastral Maps	301,744.00
Systems for Local Level Statistics and Information Services	2,177,011.00
Collection of Maps	192,202.00
Digitisation of Maps	1,984,809.00



6) Training

Establishment Expenses

Personnel Expenditure (Training)

Training Material Preparation

Operations Manual Preparation for Application Software
Professional Services (Honorarium)

Training Costs Including Managerial Training and Operations

Capacity Building of General IKM Staff
Internal Capacity Workshop - General
Internal Capacity Workshop - Training Materials
Internal Capacity Workshop - TA's
Printing Charges - Training
Professional Services - Travelling
Software Engineering Process Implementation
Saankhya Implementation for RPs - Panchayats (Training)

2,608,158.00

1,621,208.00

1,621,208.00

113,810.00

42,610.00

71,200.00

873,140.00

15,349.00

218,979.00

5,965.00

516,065.00

81,492.00

16,116.00

1,219.00

17,955.00



Schedule -15

**SIGNIFICANT ACCOUNTING POLICIES AND NOTES FORMING
PART OF ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2011**

A. SIGNIFICANT ACCOUNTING POLICIES

1. Basis for preparation of Financial Statements

The financial statements have been prepared and presented under the historical cost convention on accrual basis of accounting in accordance with Generally Accepted Accounting Principles in India.

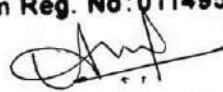
B. NOTES ON ACCOUNTS

1. Out of Rs.6,64.60,000/- to be received from Local bodies for the years 2009-10 and 2010-11 on account of providing technical support to them by technical assistants, only Rs 2,80,39,533/- has been received.
2. Rs.42,57,218.19 has to be utilized for Kollam Corporation and Rs.100,69,351.16/- is to be received from other Corporations.
3. Rs.72, 68,082.87 has to be utilized for Municipalities and Rs.1, 18, 45,830.55 is to be received from Municipalities.
4. Rs. 4,06,87,982.84 has to be utilized for Panchayats and Rs. 90,52,936.19 is to be received from Panchayats.
5. Rs.1,28,028/- is spent for Sarvasiksha Abhiyan (Child Census) during the previous years is yet to be received and Rs.228,840/- is spent for RGSY is also still outstanding.
6. The amount due on deductions from suppliers and contractors towards Earnest Money Deposits, Security Deposits, etc amounting to Rs.15,01,696/- are subject to confirmation from the parties concerned.
7. The amount due to creditors for supplies and services and creditors for expenses to the tune of Rs.43,07,800.80 are subject to confirmation from the parties concerned.
8. Provision for IKM charges for future expenses on technical support to Local Self Governments amounting to Rs.5,47,20,554.90 includes Rs.5,42,87,555.90 carried forward from Previous years after adjusting the payment of arrears of Staff Provident Fund of Rs.83,34,610/-. The current year provision for IKM charges is Rs.4,32,999/..



9. The Project Advances are amount advanced to employees which needs to be settled.
10. The transit stock of hardware and software to be distributed to local bodies amounting to Rs.61,97,786.22 require physical verification and certification.
11. Rs.2,975/- payment to employees has been twice debited to our account with State Bank of Travancore is to be reversed by the bank and Rs.70,180/- deposited to the current account and Rs.39,197/- deposited to the savings account need to be credited by the Bank.
12. Deposits and advances of Rs.55,914/- is to be confirmed from the parties concerned.
13. Employees Provident Fund, Rs.69,072/- paid to the PF authorities as per their demand is to be adjusted against future payments.
14. Other advances to employees of Rs.17,646/- is to be settled.
15. Akshaya State level roll out, Birth, Death, Marriage Regn-Kasargod and Malapuram, Delimitation Commission, GP computerization, LSGD CE office Computerisation, Palakkad GIS, Panchayat Directorate Computerisation, Pilot at Thalikkulam, etc are projects where expenditure has been incurred during the previous years but fund yet to be received.
16. Pay revision advance given to employees during the previous years of Rs.379,837/- is pending recovery from employees of which Rs.314,453/- is to be recovered from the employees who have left their service.

For GOPAL & ANIL
Chartered Accountants
Firm Reg. No: 011495 S


CA Anil Kumar Parameswaran
Partner
Mem. No. 218322

